

Saint Catherine Parish
Pastoral Council Meeting Agenda
Monday, October 2, 2006
Siena Center, 7 PM

1. Opening Prayer – Mike
2. Approval of the minutes from September 5, 2006 meeting
3. Introduction of guests:
 - ☞ Mary Griffin
4. Old Business
 - ☞ Capital Campaign
 - * Discuss where we stand where we need to be by the end of the fiscal year (June 30, 2007).
 - * Identify tasks and establish timelines/deadlines over the course of the year to get them accomplished.
 - * Develop a plan to educate the parish about:
 - a. Where we are (including details behind the numbers i.e., how many families have pledged, how much per donating family, etc.,)
 - b. The need to have 50% "in the bank" to get started (and we are at ___%)
 - c. The primary emphasis is shifting to outside donors, and generally what the obstacles/goals/strategies are in that regard.
 - d. New visuals: amount pledged; amount needed in the bank; amount needed to pay for project, etc.
5. New Business
 - ☞ Parish Goal Assignments
 - * Goals include: Improve Facilities, Create an Abuse-Free Environment, Social Justice, Faith Formation, Social Opportunities.
 - * Each member selects 1 or 2 goals to work on.
 - * Those members are responsible for developing/meeting objectives within that goal.

Pastoral Council Agenda (cont.)

☞ Parish Liaison Assignments

- * Each parish organization should have at least one member assigned to it

☞ Finance Council/School Budget Review Issue

- * Finance Council wants to know whether the Pastoral Council wants to review school budget before it is finalized.
 - Carry over issue from last year
 - Currently, Pastoral Council "reviews" completed budget near end of the school year
 - Concern by some that school budget, including tuition increase, was not reviewed by Pastoral Council before approval
 - Timing issues (getting budget done on time with formal Pastoral Council review/approval would be difficult)
 - Could review preliminary budget earlier in the year
 - Is coordinating issues through liaison sufficient?

6. Liaison Reports

- ☞ Liturgy
- ☞ Youth
- ☞ Facilities
- ☞ Music
- ☞ Young Adult
- ☞ St. Vincent de Paul / IHN
- ☞ Altar Society
- ☞ CYO & Sports/Recreation
- ☞ School (School Commission and PTO)
- ☞ School (School accreditation process and faculty issues)
- ☞ Finance

7. Pastoral Life Director's Report

8. Adjourn